

## ASSOCIATE PRIEST REPORT 2011

The last year of ministry at Christ Church as Associate Priest has been eventful with many interesting developments. Jodi, the girls, and I feel very much at home at Christ Church and enjoy worshipping and being part of our community here. Isabella is now in Grade 3 at Oliver School, and Sophia is now in Grade 7 and joins Abigail (grade 8) in the Nelly McClung program for girls at Oliver. All three of the girls enjoy participating in the Edmonton Strings Society program for children, with Isabella on the violin, Sophia on the violin and double bass, and Abigail on the cello. Jodi very happily completed her MMus degree this Fall at U of A and has been busy teaching private voice. She enjoyed summer in Austria studying at the Johann Strauss Foundation Music for Advanced Study of Music and being involved in the Christ Church choir and leading music for Messy Fridays. I have fully recovered from my ruptured Achilles tendon and enjoy being physically active again. I have also been able to finish up two book manuscripts, *Against Apologetics: A Postmodern Critique* (Baker Academic Press), which is single authored by me, and *Living Well, Loving Reasonably: Essays on Kierkegaard and Frankfurt* (Indiana University Press), which I have edited with Søren Landkildehus. To sum up, all of us have had a good, but challenging year, and we continue to feel very blessed here at Christ Church and love making this our parish home.

My involvement in the ministry at Christ Church has changed slightly this year, as the diocesan Barnabas Initiative wound down and I came on full time as the Associate Priest here at Christ Church (September). Archdeacon Michael Rolph and I have been able to see a lot accomplished over this past year and our working relationship has deepened. In addition to regular preaching and celebrating the Eucharist on Sunday morning and Thursday morning services, as well as some pastoral visitation, funerals and weddings some highlights from my ministry in 2011 are:

**Messy Fridays:** “Messy Fridays,” a ministry is a nontraditional family ministry started in 2010, continued through 2011. We meet one Friday per month at 5:45pm and share a meal together, have a craft or activity and a Bible story. We continue to have some enthusiastic and dedicated core participants from Christ Church who help organize and provide food, a craft or activity, and singing for each Messy Friday. Out numbers have not increased (average around 40-45 adults and children), but we continue to see new faces. There are some who do not attend church anywhere else and some who have started to attend Christ Church after coming to Messy Fridays. The highlight of our Messy Fridays in 2011 again was our special Christmas Event on Nov 25, 2011 (funded by a donation), which once again included a catered Christmas meal and Edmonton-based professional story-teller, Renée Englot, who told us “Legends of the First Christmas.” We had over 60 adults and children attend, many of whom were not regular attenders of Christ Church or Messy Fridays but were invited by those who are. We had a great time and look forward to doing something similar next year.

**Social Justice Action Team:** The Social Justice Action Team (SJAT) was chaired by the peoples warden, Lynda Phillips and I am on the team as a member and to give pastoral support where needed. One focus for us was on the Community Dinners, which have been thriving under the leadership of Sheila Moorey. Last year we identified that we could do a better job of serving our guest each month and Angus MacBeath and I organized a focus group. This year Sheila has implemented sever of the great suggestions we received from our guests. SJAT has also been

active in many other capacities including a Habitat for Humanity build organized by Emily King, we provided lunches at the Bissell Centre organized by Cheryl Nattrass, and Paula Gillis organized a mitts and caps drive for Oliver school.

Lynda Phillips has transferred the SJAT leadership to Arlene Young for 2012.

**Baptismal Preparation:** One of the joys of priestly ministry is being able to participate with individuals as their relationships with God grow and it is exciting to be part of their initiation into faith in Jesus and their continued growth and maturity in Him. Therefore it was a pleasure for me this year to prepare 8 candidates (and their sponsors) for Baptism and 14 confirmands for confirmation.

**Youth:** We were very pleased to have Heather Liddell continue this year as our Youth Leader, and I have continued to provide supervision and pastoral oversight to her ministry.

**Adult Education:** One of the major parts of my ministry this year involved the creation of the Adult Learning Centre (ALC) at Christ Church – an umbrella organization to house our adult education initiatives. David Gay, Arlene Young, Paul Nahirney, and Alison Hurlburt comprise the ALC advisory team. Several exciting educational events happened this year, including a Discovering Anglicanism course which met Sunday mornings between services (at 9am) and was taught by Archdeacon Michael and me. I also led a Bible study that is part of a worldwide research project of the Anglican Consultative Council on Anglican hermeneutics titled “The Bible In the Life of the Church.” We met in two groups (Wednesday evening and Sunday afternoon) and studied biblical passages relating to social justice issues of gender and economics. I also led Vestry through a book study of Bishop Steven Croft’s book *Jesus’ People: What the Church Should do Next*. The ALC is planning a full slate of events 2012.

**Young Adults:** We have a burgeoning ministry with young adults and our email list this year has grown from 3 or 4 to 27 (excluding Shannon, Jodi, & Heather)! We meet monthly after church on Sundays for a potluck dinner and a lectio divina exercise. We are seeing many new people in this age bracket come to Christ Church and it is an exciting part of ministry.

Respectfully submitted by The Reverend Myron Penner

## CHRIST CHURCH CORPORATION REPORT

The role of the Corporation is to ensure that the financial and physical concerns of the Parish are efficiently managed. The membership changed following the electoral meeting in September so in 2011 this body was made up of the Rector (Archdeacon Michael Rolph), the Rector’s Wardens (Keith Spencer and then Lynda Phillips), and the Peoples’ Wardens (Lynda Phillips and then Martha Watson). The Associate Wardens (Martha Watson and then Rick Theroux) attended as provided in the diocesan canons. The Associate Priest (The Reverend Dr. Myron Penner) and the Treasurer (Doug Adams) were also invited to attend.

While reflecting on the year, the words **energy-filled** come to my mind. It isn’t difficult to present this report and be reminded of how energetic and focused on our compass, Jesus Christ, we were throughout the year.

We begin this report thanking Keith Spencer who completed his term as the Rector’s Warden in

September 2011. It was Keith who put the fire under us to commit to our kitchen renovation, who initiated our nametag wearing and who with Rick Theroux gained enthusiasm for our Christ Church “Powered by Prayer” team at the Run for the Cure in October. These are the visible signs of Keith’s leadership but there were so many more signs of his action throughout the year. Keith was a mentor to us all at Corporation and Vestry meetings. His passion for Christ Church and all things that make up this blessed place, shine through his actions.

In the spring, Corporation accepted the resignation of Carole Belamisca, our Parish Administrator for the past 28 years! Thankfully her advance notice gave us time to learn more about her job and the daily workings of it, review the job description and provide job shadowing opportunities. Kathryn Morgan-Jackson joined our Parish office staff in May and worked with Carole for six weeks prior to her retirement. Carole’s contribution at Christ Church was evident to us all and continued as she mentored Kathryn so we were left in good hands. A bench by the fountain was commemorated to Carole for her ministry at Christ Church at her farewell service and reception held in June.

The duties of the Corporation include accounting for the state of the parish finances and keeping the fabric of the Church and Rectory in good repair. The renewed leadership in 2011 for the Stewardship Committee and the Property Management Committee has been a great help for Corporation. We are indebted to Dr. Tom Snyder (Stewardship) and Rick Theroux (Property Management) for their expertise.

Contributions of Vestry members and parishioners in other facets of our church life are acknowledged and praised. We have accomplished a great deal this year and have many thriving programs that not only enrich us but are welcoming for newcomers.

The Wardens, on behalf of the parishioners, thank the devoted staff we have at Christ Church – Michael, Myron, Kathryn, Shannon, Arthur and Heather. We benefit from their knowledge and dedication.

Respectfully submitted by Martha Watson, Peoples’ Warden and Archdeacon Michael Rolph, Rector

### **CHRIST CHURCH VESTRY REPORT**

Your Vestry, including Wardens, is a combination of elected and appointed congregation members to oversee the ministries of the Parish. At the fall congregational meeting the positions are filled for the upcoming year. Christ Church adheres to the three-Warden Parish system. The assistant Warden is elected in anticipation of serving for a three year term: one year as Assistant Warden (elected), one year as Peoples’ Warden (re-elected) and the third year as Rector’s Warden (appointed). This progression is not automatic.

Last year’s Vestry members (2010-2011) were The Venerable Michael Rolph, The Reverend Dr. Myron Penner, Keith Spencer, Lynda Phillips, Martha Watson, Bev Cook, Rick Theroux, Joel Natrass, Barry Reid, Greg Heaton, Margie King, Doug Adams (Treasurer) and Carole Belamisca (Vestry Secretary).

This year’s Vestry members (2011-2012) are The Venerable Michael Rolph, The Reverend Dr. Myron Penner, Lynda Phillips, Martha Watson, Rick Theroux, Joel Natrass, Barry Reid, Greg Heaton, Margie King, Sheila Moorey, Rosalind Mosychuk, Alison Hurlburt, and Maissie Hillman. Doug Adams (Treasurer) and Kathryn Morgan-Jackson (Vestry Secretary) also attend.

We thank the Vestry members who finished their terms this fall - Bev Cook and Rick Theroux; welcome those who joined – Sheila Moorey, Rosalind Mosychuk, Alison Hurlburt and Maissie Hillman; and appreciate the ongoing work of Greg Heaton, Joel Natrass, Barry Reid and Margie King.

In May, Vestry agreed to take part in the Anglican Communion research project called “The Bible in the Life of the Church”, led by our Assistant Minister. All parishioners were invited to participate in reading and interpreting the Scriptures together at sessions held from May to December.

Our 2<sup>nd</sup> Family Fair was held in June on a beautiful sunny Saturday. We shared our fellowship together and with our neighbours in the community.

Not wanting to lose momentum over the summer the Corporation and Vestry maintained retained their monthly meeting schedule. Plans for the fall and “Back to Church” Sunday were discussed.

The Vestry began a book study at this time, preparing for each meeting by reading a chapter in Steven Croft’s book, “Jesus’ People – What the Church Should Do Next”. This focuses our attention on learning to be more like Jesus and gives us opportunities to share our faith and guide our decision making.

The Adult Learning Centre continued this year for the benefit of parishioners and others in the community. To enrich this position, Corporation agreed to be one of the sponsors for the lectures by John Dominic Crossan and Marcus Borg entitled Speaking Christian: Reclaiming Christian Language held in September.

In October, a themed Mission Day at Christ Church was led by Reverends Nick Trussell and Thomas Brauer. Vestry members and parishioners discussed ways we are nourished and the opportunities available to us as God’s people here.

The remodeling of our church kitchen was a major accomplishment in 2011. Work that began in late 2010 continued throughout the year to envision, design and construct the new facility. Thanks are due to Bruce Natrass, Paul Nahirney, Angus McBeath, David Stewart, Sheila Moorey, Ken Singleton and Rick Paterson, for the significant roles they played in the success of the kitchen project. We also thank all parishioners who, with us, believed in this project and showed their commitment and support. The entire project was funded by the time of its completion and our celebration dinner in November was an event to remember. Now we are all enjoying Sunday coffee and we take justifiable pride in preparing meals for our guests at the Community Dinners, being creative at Messy Fridays and hosting receptions from our beautiful kitchen.

As congregation members the Vestry represents parishioners involved in a variety of church activities, bringing a good balance on points of view. Parishioners who are interested in directing the decision-making of the parish are encouraged to join this group of Church leaders. The Vestry meetings are held the 3<sup>rd</sup> Thursday of each month at 7 p.m. Feel free to attend a meeting to understand the issues that face us monthly. Speak to any of the Vestry members if you would like to be considered as a Vestry member in the future.

Respectfully submitted by Martha Watson, Peoples’ Warden and Michael Rolph, Rector.

## **CHRIST CHURCH ALTAR GUILD REPORT**

The Altar Guild works in teams to prepare for weekly worship, funerals, weddings, and other special services. New members are always welcome. If you are interested in hearing more about this ministry, please speak to the clergy or an Altar guild member. If you would like to donate flowers for the Altar, please contact the church office.

We appreciate the assistance of the congregation who donate flowers, poinsettias, and lilies that enhance our services and to those who deliver the poinsettias and lilies to our shut-ins at Christmas and Easter. A special thanks to our clergy and staff: Michael, Myron, Kathryn and Arthur for their continued support.

Respectfully submitted by Nona Wilson

## **COMMUNITY DINNERS REPORT**

Our parish continues to provide a community dinner for those in need; and to fulfill this need we served 1,033 dinners in 2011 at a cost of \$2.60 per guest.

This past year was very exciting because of the completion of the new kitchen. The new kitchen meets all health and safety standards and provides bright, clean and well organized areas to work in. The new appliances and dishwashing machine are highly efficient. These arrangements offer a wonderful space to work in and better serve those we reach out to. Also adding to the excitement was our first Christmas Community Dinner, which was a resounding success.

Our guests' needs are varied, some are marginalized financially and socially in the community, so we continue to offer ongoing spiritual support and good nutrition. Cora Rolph initiated a new program at the community dinners; she sets up a table to distribute donated toiletries to those who require them.

News of our program travelled throughout the community, and we warmly welcomed volunteers and donations from people other than our own parishioners. We, however, could not function without the generous donations of beef, baking, miscellaneous items such as napkins, table decorations, foodstuffs, skills and time from those who regularly dedicate so very much to the community dinner. I thank you.

Respectfully submitted by Sheila Moorey

## **MEMORIAL GARDEN REPORT**

This was a very interesting year as regards the weather with a late spring followed by lots of rain. The mud and mosquitoes tested the members' dedication. In spite of this, it was a very

successful year in the garden. Annuals were purchased from Wallish's greenhouse. They gave us a 5% discount and the plants were top quality. Digging had been started in May; annuals were planted May 28; the cub/scout group adopted and planted the bed by the hall; some perennials were replaced; weeding was diligently done by the faithful volunteers; the fall clean-up was done by the group; compost was added to some areas in the fall.

I was very happy with the hedge trimming which was done twice this year and also with the care taken of the grass and the watering system. We were also blessed again to have Jean Webb donate her time and skill to prune everything in the garden so that her original concept is retained. We appreciate her continued involvement. She often comes to our meetings to share her expertise with us.

Two benches were dedicated. One was in thanks for the many years of service by Carole Belamisca. The Memorial Garden is such a special outreach project. It is not only special to the families whose loved ones are interred there, but is a place of peace and beauty for many in the neighborhood. Your support of this project is always welcome. Donations can be made to help with the ongoing expenses or with memorial plaques and, of course, help with the work in the yard is always much appreciated.

Respectfully submitted by Doris Buryn

### **CHRIST CHURCH MEN'S GROUP REPORT**

The Christ Church Men's Group met 8 times throughout 2011 and enjoyed fellowship as well as learning about a variety of topics. We had some great speakers for several of our meetings, many of which were open to everyone in the Parish. The speakers included:

- The Rev. Keith Denman (the impact of the oil sands on the environment)
- Dr. Andre Corriveau - Chief Medical Officer of Health (his experiences in Northern Canada and his spiritual journey)
- Kathryn Ivany (Historical Edmonton)
- Nick Lunn (impact of climate change on polar bears)
- Tom Snyder and Lynda Phillips (their travels in Africa to see the mountain gorillas).

The Men's Group also hosted the parish picnic in May and ended the year with the annual Christmas Breakfast at Albert's Restaurant.

Respectfully submitted by Bruce Natrass

### **PROPERTY MANAGEMENT COMMITTEE REPORT**

The Maintenance Committee looks after the church building and grounds by overseeing maintenance tasks by outside contractors, organizing volunteer work parties and assisting the verger with specific issues as they arise.

The Committee is fortunate to have the assistance of a dedicated and capable group of volunteers. Rick Theroux has undertaken leadership of the committee. Arthur Dyck, our Verger lends skill and effort into operating and maintaining our facilities.

Aside from the direct benefits to the church through maintenance and upkeep of the buildings and grounds, the committee offers members the opportunity to put their knowledge and skills to use.

Over the last year the committee has undertaken a number of projects:

- Boiler commissioning issues.
- Upkeep of rectory
- Repair and maintenance of the church.

Our congregation is grateful for the assistance provided by numerous volunteers, and the support of Michael Rolph, Myron Penner, Arthur Dyck and Kathryn Morgan-Jackson for their support and counsel.

The committee always welcomes any persons who are interested in lending a hand or would like to attend a meeting to see what we do.

Respectfully submitted by Jamie Irving

## **SOCIAL JUSTICE ACTION TEAM REPORT**

Social Justice Prayer

*Grant us, Lord God, a vision of your world, as your love would have it:  
a world where the weak are protected, and none go hungry or poor;  
a world where the riches of creation are shared, and everyone can enjoy them;  
a world where different races and cultures live in harmony and mutual respect;  
Give us the inspiration and courage to build it, through Jesus Christ our Lord. Amen*

In 2011, Lynda Phillips, Rector's Warden, continued to give leadership to the Christ Church Social Justice Action Team. In 2010, when the SJAT was organized, we identified the following goals for social action:

- To gain, share and communicate knowledge and understanding that informs and motivates social action.
- To support and advocate for community social action initiatives.
- To use Christ Church's resources (people, space and money) to support and help others.
- To create opportunities for individual support of social action.
- To support the health and well-being of young people in our community.

We also identified the following criteria to help us identify action that will realize these goals:

- The proposed action support our vision for success.
- The action responds to a need in our community.
- There is a willingness of the congregation to support the action.
- We have or can access the resources we need (resources are defined broadly not just funding).
- We have or can develop the capacity to turn our idea for action into a tangible result.
- The proposed action is connected to and has relationship with other parish activities.
- We are working with and supporting community initiatives.

As a result we continued to make the Community Dinner a primary focus for SJAT, which have been thriving under the leadership of Sheila Moorey. In 2010 we had identified that we could do a better job of serving our guest each month and Angus MacBeath and I organized a focus group. This year Sheila has implemented sever of the great suggestions we received from our guests.

SJAT has also been active in many other capacities including a very successful Habitat for Humanity build on Nov 26, organized by Emily King, we provided lunches at the Bissell Centre organized by Cheryl Nattrass, and Paula Gillis organized a mitts and caps drive for underprivileged kids at Oliver School and ICPM. In addition, Diane, Margaret and Arlene participated in the Bissell Inner City Tour facilitated by the Rev. Enright and Pastor Chapman on September 29. They reported a moving, powerful, inspirational experience.

Respectfully submitted by The Reverend Myron Penner

### **STEWARDSHIP COMMITTEE REPORT**

The Stewardship is comprised of Tom Snyder, Cheryl Nattrass, Dan Domanski, with Archdeacon Michael Rolph and Tom Dickson acting as consultants. Christian stewardship is an expression of our faith, a way of life in which we share with others the many blessings God has given us and accept responsibility for all that we have in talent, time, and treasure. Since fall 2011 a small group of parishioners has been meeting to discern how God is calling us to practice stewardship at Christ Church. In this process we have been reflecting on established stewardship programs from the Dioceses of Toronto and Liverpool, as well as on past programs at Christ Church and David Ponting's book "From Scarcity to Abundance: A Complete Guide to Parish Stewardship". We do not know where this path may lead but ask for your prayers in the months ahead and in the future look forward to sharing our discerned understanding of God's plan for stewardship in our parish. In the interim, we thank each of you for the gifts you have shared in 2011 as stewards of your many blessings.

Respectfully submitted by Tom Snyder

### **KITCHEN COMMITTEE REPORT**

Late in 2010, the parish was faced with a decision about upgrading our kitchen facilities in order for the Health Department to allow us to continue providing our Community Dinners. A committee was formed to investigate the physical and financial requirements necessary for us to continue this worthwhile outreach project. By early 2010, layout drawings had been prepared, and a preliminary cost estimate had been obtained for a value of approximately \$142,000 including the reconstruction and equipping of the new kitchen. Approval was given by the congregation to spend up to \$150,000 and a congregation appeal commenced under the guidance of Paul Nahirney. Bruce Nattrass also investigated obtaining funds through the Community Spirit Grant. To date, donations and pledges total \$117,865 while \$34,503 was obtained through the grant, giving a total of \$152,368. The congregation is to be congratulated on their support and commitment.

Demolition started on June 23<sup>rd</sup> with no hidden problems and work proceeded throughout the summer and early fall. Our kitchen reopening celebration was held on November 12<sup>th</sup> with a community dinner type meal served to parishioners and special guests.

Due to the diligent work of the committee and our general contractor, Weber Paterson Ventures, the project cost will come in under budget. The estimated final figure, after allowing for minor incomplete construction costs and the purchase of some additional dishes and glassware, will be \$136,000. This total cost includes a new refrigerator, freezer, microwave and hot water heater, which were not allowed for in the original proposal.

The committee members are Angus McBeath (chair), Archdeacon Michael Rolph, David Stewart, Martha Watson, Sheila Moorey, Rick Paterson and Ken Singleton. We wish to thank all who contributed their time, talents and treasures to the progress and success of this major upgrade to our facilities. It has ensured the continuation of our Community Dinner outreach programme.

Respectfully submitted by Ken Singleton

## **YOUTH GROUP REPORT**

I'd like to start this report by thanking the congregation of the Anglican Parish of Christ Church for the opportunity to continue on for a second year in the position of Youth Co-ordinator. Being a part of the spiritual development of these wonderful young people has been a true honour. In these past few months we have built on the foundation of last year and continued to learn and grow together in Christ. We have already done so much this year and are looking forward to a great next few months!

We are on track with the goals set out in our Mission Action Plan, gathering together not only on Sunday mornings (The Second Breakfast Club meets during the 10am Sunday Service) but also at bigger events. So far this year we have:

- Enjoyed a welcome back pizza night (with special thanks to Paul Joose) at the church, where we had evening prayer outside on our beautiful grounds.
- Joined together for an All Saints overnight retreat
- Hosted All Saints Day Festivities for the rest of the congregation
- Attended the Clay.ed New Year's Eve dance (Nov. 26<sup>th</sup> – we were celebrating the start of the Church year)
- Played a huge role in this year's Christmas Pageant

The events planned for the rest of the year are:

- The Second Breakfast Club's Valentine's Day Dance – which we hope will be a large community event.
- Clay.ed's Love you, neighbour – where our youth group will join with young people from across the diocese and even from other denominations to bake cookies and hand them out in the Whyte Ave. area.
- Shalom for the Earth, another Clay.ed event hosted at Christ Church where youth groups from across the Anglican Diocese will come to celebrate Earth Day.
- Shrove Tuesday pancake supper
- Lenten Psalm Challenge
- Easter events
- Tentative retreat in early July (will be confirmed by February 25th)

We've been busy this year with attendance fluctuating between 3 – 10 youth, but I am happy to say that the youth group has truly succeeded in becoming a safe place to ask questions about who God is and what the gospel really means for us today. I am so pleased with how things are going and cannot wait to see where we will end up!

It is with a heavy heart that I close this report -knowing that I will not be returning next year. I plan on attending seminary in the fall but my heart will forever be with the youth of Christ Church.

Respectfully submitted by Heather Liddell, Youth Co-ordinator

## **SUNDAY SCHOOL REPORT**

(To be submitted late)

### **MUSIC MINISTRY REPORT**

Overall, I believe 2011 was great year for The Christ Church Choirs. We were blessed with many confident and committed singers, many of whom took up leadership roles, singing Psalms, solos and sharing their own musical expertise within rehearsals. As a result, the choir was able to sing more challenging and more fulfilling repertoire. I believe the group moral has increased and we have grown into a choir which shares a great sense of community. As director it has been so uplifting to leave rehearsals and church services feeling as though we have done our best to serve God through our music and that we faithfully served the congregation with our leadership.

The Youth Choir has also had some wonderful times together. Our Saturday rehearsals often bring different faces each week, as these singers have incredibly busy schedules, but there is a core group of singers who have regularly brought their talents and positive energy to the choir. Not only has the choir shared their own music during services, they have also worked with the adult choir, singing descants and harmonies to enhance the already strong singing. Along with our music making, the youth choir has participated in a few team building activities which have included pizza parties and a visit to the opera. I am confident that we can continue growing together in the years to come as these singers have so much to offer to the music ministry at Christ Church.

For the fifth year at Church Church, the choir prepared for the Lessons and Carols service. This is an exciting event because other members of the congregation and friends of the choristers are invited to join the choir for five or so weeks to prepare for this event. This year we had a group of about 20 adult choristers, 8 youth members and 12 junior choir singers participate in the music making. Evelyn Grieger joined us again to lead our group and as always the process was a wonderful experience for the groups.

There are so many people to thank for all the work in music ministry at this church. This program would not be so strong without all their hard work and dedication. Thank you to everyone who has given their time. I have thoroughly enjoyed working with the choirs this year.

Respectfully submitted by Shannon Brink

## BUDGET

### Income and Expense Statement (UNAUDITED) as at December 31, 2011

	<u>Year to Date</u>	<u>Prior Year</u>	<u>Year to Date</u> <u>Budget</u>	<u>YTD</u> <u>Budget</u> <u>Difference</u>
<b>INCOME</b>				
Offerings	327,630	313,147	319,954	7,676
Miscellaneous Income	25,788	19,217	26,995	-1,207
<b>TOTAL INCOME</b>	<b>353,418</b>	<b>332,364</b>	<b>346,949</b>	<b>6,469</b>
<b>EXPENSES</b>				
Personnel	234,922	219,855	234,035	887
Office Expenses	9,280	8,574	8,831	449
Bank Charges	1,807	1,114	1,077	730
Vestry	1,715	2,020	1,800	-85
Parish Communication	681	520	1,514	-833
Christian Education	3,587	1,145	1,072	2,515
Worship	7,573	9,320	9,152	-1,579
Facilities	28,737	24,348	30,317	-1,580
Repairs & Maintenance	6,767	15,701	11,000	-4,233
Stewardship/Apportionment	47,000	50,000	47,000	0
OutReach	8,765	5,506	4,428	4,337
Pastoral Care	0	120	300	-300
Miscellaneous	2,067	665	1,500	567
<b>TOTAL EXPENSES</b>	<b>352,903</b>	<b>338,888</b>	<b>352,026</b>	<b>877</b>
<b>EXCESS INCOME/EXPENSES</b>	<b>515</b>	<b>-6,525</b>	<b>-5,077</b>	<b>5,592</b>

**MINISTRATIONS OF THE CHURCH  
2011**

**Marriages**

Michelle Mihye Jung and Mark Leslie Schindel

Inhee Cho and Nathan Curtis Berg

Jessica Emily Murray and Joel Anthony Natrass

Janice Faye Armfield and Scott Andrew Garries

**Baptisms**

Connor Duncan Sieffert

Kaleb Johnny Vetoshin

Chloe Madison Domanski

Charlotte Evelyn Timmins

Alexander Charles Chisholm

Rhylee Kai Latham

Nicola Tracey Baird

Sadie Oryssia Fenger

**Confirmation**

Karina Chable Barron

Olivia deBourcier

Sarah Joan Dickson

Maissie Abadies Hillman

Grace Irving

Abigail Joelle Penner

Sophia Renée Penner

Kelly Chisholm

Jeffery Gordon Brisebois

Sarah Jane Brisebois

Kaitlyn Nicole Gellatly

Linda Dianne Sloan

Bradley Timothy Ross Timmins

Émilie Timmins

**Funeral/Memorial Services**

Dow Beverlie Hicks

Carrie Ruth Maclennan

Henry Peter Daniels

Mary Virginia Judah

Harriet Josephine Tayler

Gwyneth Rosalie Blackwell

Grahame Francis Smith

Carl Rolf

Beatrice Anne Rolf

William George Evans

John Wesley Covington

Natalie McAdam

Robert Wallbridge

Florence Renn Miller